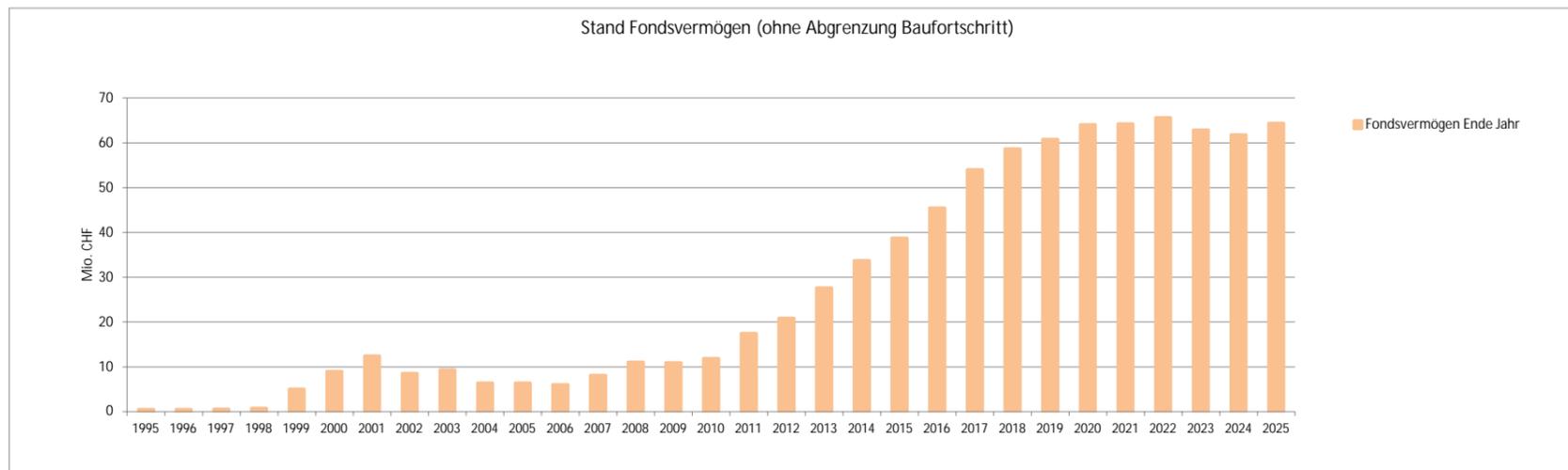
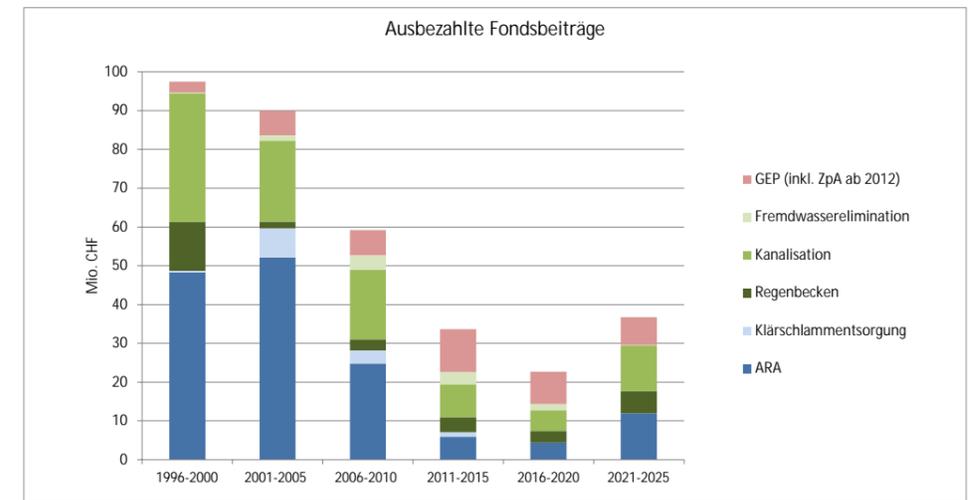
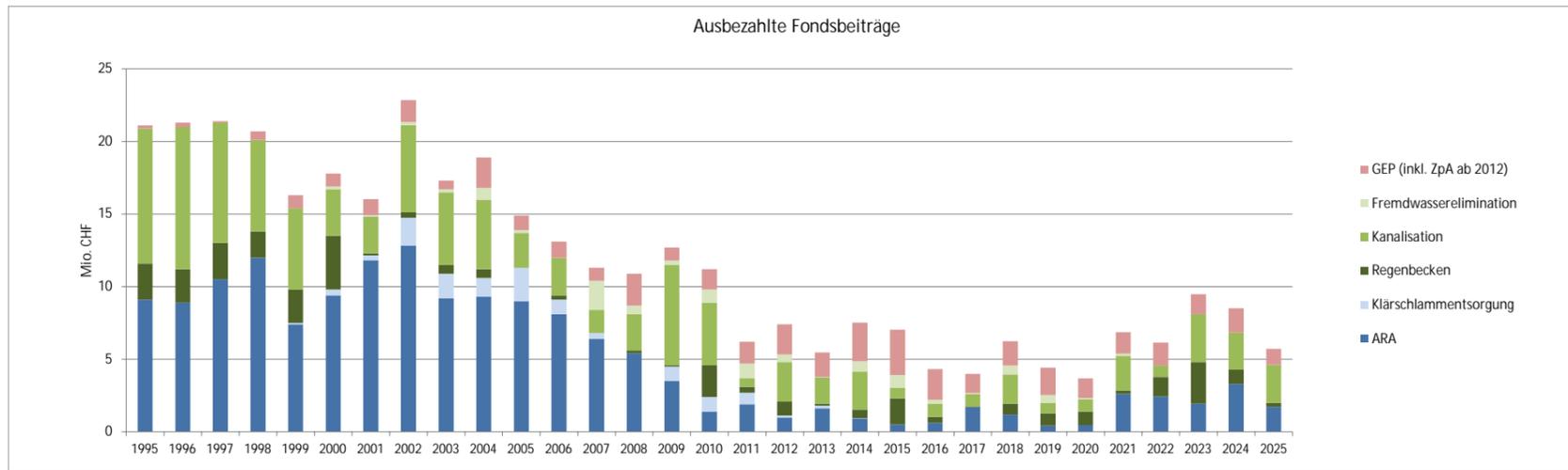


Einnahmen und Ausgaben des Abwasserfonds 2006 - 2025

	2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%	CHF	%
Einnahmen (Abgabe von Verbänden und Gemeinden)	14'658'389	99.9%	15'180'327	99.9%	15'535'678	99.8%	14'131'176	99.7%	13'702'488	99.3%	13'210'128	99.6%	12'175'489	99.5%	13'882'332	99.6%	15'177'141	99.5%	13'540'289	99.4%	12'377'337	99.2%	13'930'970	99.1%	12'176'337	99.0%	7'397'529	98.5%	7'640'893	98.4%	7'743'293	98.2%	8'205'243	98.2%	7'377'537	97.6%	8'074'679	97.8%	8'976'472	98.4%
Zinseinnahmen / Rückerstattungen	8'909	0.1%	9'079	0.1%	33'049	0.2%	46'548	0.3%	90'889	0.7%	54'264	0.4%	55'639	0.5%	55'257	0.4%	72'101	0.5%	87'092	0.6%	101'714	0.8%	121'278	0.9%	118'805	1.0%	115'136	1.5%	124'726	1.6%	144'583	1.8%	146'700	1.8%	181'674	2.4%	179'787	2.2%	148'633	1.6%
Total Einnahmen	14'667'298	100%	15'189'406	100%	15'568'727	100%	14'177'724	100%	13'793'377	100%	13'264'392	100%	12'231'128	100%	13'937'589	100%	15'249'242	100%	13'627'381	100%	12'479'051	100%	14'052'248	100%	12'295'142	100%	7'512'665	100%	7'765'619	100%	7'887'876	100%	8'351'943	100%	7'559'211	100%	8'254'466	100%	9'125'105	100%
Ausbezahlte Fondsbeiträge an Verbände und Gemeinden	13'196'368	90.0%	11'359'122	74.8%	10'866'882	69.8%	12'719'604	89.7%	11'284'883	81.8%	6'182'572	46.6%	7'407'340	60.6%	5'604'885	40.2%	7'522'932	49.3%	7'028'034	51.6%	4'314'697	34.6%	3'990'121	28.4%	6'247'446	50.8%	4'414'985	58.8%	3'687'989	47.5%	6'857'614	86.9%	6'146'055	73.6%	9'471'650	125.3%	8'509'049	103.1%	5'708'765	62.6%
ARA	8'108'119	61%	6'387'436	56%	5'401'823	50%	3'521'392	28%	1'434'597	13%	1'871'757	30%	978'927	13%	1'630'984	29%	931'395	12%	500'591	7%	626'274	15%	1'704'327	43%	1'184'552	19%	432'093	10%	455'616	12%	2'606'730	38%	1'932'715	20%	3'292'449	39%	1'716'045	30%		
Klärschlammstoffsorgung	998'769	8%	408'425	4%	-	0%	1'037'725	8%	979'810	9%	797'140	13%	153'033	2%	198'887	4%	215'517	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
Regenbecken	268'067	2%	-	0%	224'193	2%	63'968	1%	2'205'765	20%	406'694	7%	968'111	13%	129'236	2%	571'438	8%	1'799'121	26%	401'303	9%	36'369	1%	756'529	12%	853'561	19%	938'117	25%	232'669	3%	1'340'979	22%	2'865'897	30%	995'618	12%	278'821	5%
Kanalisation	2'645'062	20%	1'588'836	14%	2'512'987	23%	6'949'817	55%	4'393'751	39%	6'116'855	10%	2'702'414	36%	1'856'765	33%	2'633'759	35%	751'429	11%	889'847	21%	850'951	21%	2'002'344	32%	708'320	16%	844'218	23%	2'395'327	35%	788'458	13%	3'307'697	35%	2'555'310	30%	2'616'285	46%
Fremdwasserelimination	-	0%	2'043'666	18%	574'831	5%	283'034	2%	879'045	8%	984'444	16%	533'442	7%	41'035	1%	719'305	10%	863'022	12%	299'164	7%	83'572	2%	627'317	10%	547'901	12%	93'608	3%	155'943	2%	-	0%	-	0%	-	0%	-	0%
GEP	1'176'351	9%	930'759	8%	2'153'048	20%	883'668	7%	1'391'915	12%	1'510'852	24%	2'071'413	28%	1'747'978	31%	2'645'518	35%	3'113'871	44%	2'088'109	49%	1'314'902	33%	1'676'704	27%	1'873'110	42%	1'356'430	37%	1'466'945	21%	1'576'784	28%	1'365'341	14%	1'665'672	20%	1'097'614	19%
Teilweise Rückerstattung der Abgabe an Industrie- und Gewerbebetriebe (bei Belastung über Fr. 600.- pro Beschäftigter)	160'622	1.1%	77'051	0.5%	-	0.0%	12'728	0.1%	16'196	0.1%	17'224	0.1%	3'419	0.0%	6'577	0.0%	7'101	0.0%	12'708	0.1%	2'357	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Aufwendungen für Fondsverwaltung sowie Untersuchungen und Planungen (Art. 16 Abs. 3 und 4 KGSchG, max. 8% gemäss Art. 17 Abs. 2)	1'177'671	8.0%	1'223'518	8.1%	1'248'733	8.0%	1'130'325	8.0%	1'130'240	8.2%	1'053'385	8.0%	973'956	8.0%	1'162'129	8.4%	1'162'689	7.7%	1'083'166	8.0%	990'157	8.0%	1'128'720	8.1%	974'108	8.0%	594'147	8.0%	611'271	8.0%	584'271	7.5%	573'793	7.0%	590'203	8.0%	622'813	7.7%	579'118	6.5%
Mehrwertsteuer	512'326	3.5%	445'615	2.9%	461'481	3.0%	472'284	3.3%	442'633	3.2%	416'555	3.1%	422'724	3.5%	389'615	2.8%	444'234	2.9%	488'559	3.6%	433'289	3.5%	396'074	2.8%	445'791	3.6%	375'031	5.0%	227'843	2.9%	235'339	3.0%	238'493	2.9%	252'775	3.3%	227'228	2.8%	261'619	2.9%
Total Ausgaben	15'046'987	102.6%	13'105'306	86.3%	12'577'096	80.8%	14'334'941	101.1%	12'873'952	93.3%	7'669'736	57.8%	8'807'439	72.0%	7'163'206	51.4%	9'136'956	59.9%	8'612'467	63.2%	5'740'500	46.0%	5'514'915	39.2%	7'667'345	62.4%	5'384'163	71.7%	4'527'103	58.3%	7'677'224	97.3%	6'958'341	83.3%	10'314'628	136.5%	9'359'090	113.4%	6'549'502	71.8%
Zu-/Abnahme Fondsvermögen	-379'689	-2.6%	2'084'100	13.7%	2'991'631	19.2%	-157'217	-1.1%	919'425	6.7%	5'594'656	42.2%	3'423'689	28.0%	6'774'383	48.6%	6'112'286	40.1%	5'014'914	36.8%	6'738'551	54.0%	8'537'333	60.8%	4'627'798	37.6%	2'128'502	28.3%	3'238'515	41.7%	210'653	2.7%	1'393'602	16.7%	-2'755'417	-36.5%	-1'104'624	-13.4%	2'575'603	28.2%
Fondsvermögen Ende Jahr¹⁾	5'998'775	-6.0%	8'082'875	34.7%	11'074'506	37.0%	10'917'289	-1.4%	11'836'714	8.4%	17'431'370	47.3%	20'855'059	19.6%	27'629'442	32.5%	33'741'728	22.1%	38'756'642	14.9%	45'495'193	17.4%	54'032'526	18.8%	58'660'324	8.6%	60'788'826	3.6%	64'027'341	5.3%	64'237'993	0.3%	65'631'595	2.2%	62'876'178	-4.2%	61'771'554	-1.8%	64'347'157	4.2%
Veränderung in % zum Vorjahr																																								

¹⁾ Stand Vermögen ohne Abgrenzung Baufortschritt



Zugesicherte Fondsbeiträge Ende 2025: CHF 35'742'252.-